

8830 California Law Revision Commission

The California Law Revision Commission has the responsibility to make a continuing substantive review of California statutory and decisional law, to recommend legislation to make needed reforms, and make recommendations to the Governor and Legislature for revision of the law on major topics, assigned by the Legislature, that require detailed study and cannot easily be handled in the ordinary legislative process.

The Commission consists of seven gubernatorial appointees plus one Senator, one Assembly Member, and the Legislative Counsel. The Commission's work is independent, nonpartisan, and objective.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
10 California Law Revision Commission	5.0	5.5	5.5	\$705	\$741	\$743
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	5.0	5.5	5.5	\$705	\$741	\$743
FUNDING				2005-06*	2006-07*	2007-08*
0001 General Fund				\$694	\$726	\$728
0995 Reimbursements				11	15	15
TOTALS, EXPENDITURES, ALL FUNDS				\$705	\$741	\$743

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code, Sections 8280 through 8298.

DETAILED BUDGET ADJUSTMENTS

	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Baseline Adjustment Descriptions						
• Employee Compensation Adjustment	\$30	\$-	-	\$30	\$-	-
• Retirement Rate Adjustment	5	-	-	5	-	-
• Price Increase	-	-	-	2	-	-
Totals, Baseline Adjustments	\$35	\$-	-	\$37	\$-	-
TOTALS, BUDGET ADJUSTMENTS	\$35	\$-	-	\$37	\$-	-

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2005-06*	2006-07*	2007-08*
PROGRAM REQUIREMENTS				
10 CALIFORNIA LAW REVISION COMMISSION				
State Operations:				
0001 General Fund		\$694	\$726	\$728
0995 Reimbursements		11	15	15
Totals, State Operations		\$705	\$741	\$743
TOTALS, EXPENDITURES				
State Operations		705	741	743
Totals, Expenditures		\$705	\$741	\$743

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	5.0	5.5	5.5	\$422	\$473	\$476

* Dollars in thousands, except in Salary Range.

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1 State Operations	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Total Adjustments	-	-	-	-	22	20
Net Totals, Salaries and Wages	5.0	5.5	5.5	\$422	\$495	\$496
Staff Benefits	-	-	-	129	181	184
Totals, Personal Services	5.0	5.5	5.5	\$551	\$676	\$680
OPERATING EXPENSES AND EQUIPMENT				154	65	63
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$705	\$741	\$743

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$685	\$691	\$728
Allocation for employee compensation	6	30	-
Adjustment per Section 3.60	3	5	-
TOTALS, EXPENDITURES	\$694	\$726	\$728
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$11	\$15	\$15
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$705	\$741	\$743

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Totals, Authorized Positions	5.0	5.5	5.5	422	473	476
Salary Adjustments	-	-	-	-	22	20
Total Adjustments	-	-	-	\$-	\$22	\$20
TOTALS, SALARIES AND WAGES	5.0	5.5	5.5	\$422	\$495	\$496

* Dollars in thousands, except in Salary Range.